

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7218

BILL NUMBER: SB 153

DATE PREPARED: Feb 8, 2001

BILL AMENDED: Feb 8, 2001

SUBJECT: Department of Administration.

FISCAL ANALYST: James Sperlik

PHONE NUMBER: 232-9866

FUNDS AFFECTED: X **GENERAL**
DEDICATED
FEDERAL

IMPACT: State

Summary of Legislation: This bill: (1) deletes the \$250,000 limit on the balance that may be held in the Indiana Department of Administration's Motor Vehicle Pool Rotary Fund; (2) provides that deeds for rights-of-way granted by the Department of Natural Resources to railroads and to telegraph and telephone companies to construct and operate lines across the land of state forests and state nurseries are subject to the approval of the Governor, the Attorney General, and (instead of the Auditor of State) the Indiana Department of Administration.

Effective Date: July 1, 2001.

Explanation of State Expenditures: (Revised) Deleting the \$250,000 limit on the balance that may be held in the Indiana Department of Administration's Motor Vehicle Pool Rotary Fund should have no fiscal impact. The Department of Administration reports that removing the \$250,000 limit on the balance in the Rotary Fund will provide flexibility in the purchase of new automobiles. As of December 21, 2000, the year-to-date expenditures from the fund amounted to approximately \$1.2 M, while the balance in the fund as of the same date totaled \$1.1 M. The State Budget Agency is to determine the amount to be deposited into the Rotary Fund.

Replacing the Auditor of State with the Indiana Department of Administration in the approval process for the granting of rights-of-way should have no fiscal impact.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Department of Administration; Auditor of State.

Local Agencies Affected:

Information Sources: Jay McQueen, Deputy Commissioner of the Department of Administration, 232-7636;
Kris Kothe, Budget Analyst, State Budget Agency, 232-5602.